



NEW UTILITY RATES

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

WASTEWATER						
Proposed Rates	Fiscal Year					
	Current	2024	2025	2026	2027	2028
Effective Date		Oct 2023	Jul 2024	Jul 2025	Jul 2026	Jul 2027
Monthly Collection Fixed Charge, \$/EDU						
Residential	\$32.08	\$31.59	\$33.17	\$34.83	\$36.58	\$38.41
Usage, \$/kgal						
Non-Residential (1)	\$4.92	\$4.86	\$5.11	\$5.37	\$5.64	\$5.93
Parks (1), (2)		\$0.90	\$0.95	\$1.00	\$1.05	\$1.11
Monthly LiSWA Treatment Fixed Charge, \$/WWTRU						
All Customers	\$22.79	\$34.56	\$35.60	\$36.67	\$37.77	TBD
(1) Subject to a minimum charge equal to the Residential charge.						
(2) Parks are currently charged on an EDU basis. Starting in FY2024, they will be charged on billed water use.						



NEW UTILITY RATES

THE NEW WATER, WASTEWATER, AND SOLID WASTE RATES WILL TAKE EFFECT BEGINNING OCTOBER 1, 2023

		SOLID WASTE				
Class		Calculated Rate FY24	Calculated Rate FY25	Calculated Rate FY26	Calculated Rate FY27	Calculated Rate FY28
Total Residential Rate		\$29.36	\$33.17	\$37.46	\$38.58	\$39.73
Additional Cart Fee		\$16.38	\$16.68	\$17.03	\$17.12	\$17.21
Commercial						
Com	1 Cart	\$32.90	\$34.79	\$36.93	\$37.48	\$38.06
Com	2 Cart	\$64.07	\$68.49	\$73.47	\$74.77	\$76.11
Com	3 Cart	\$95.25	\$102.18	\$110.02	\$112.07	\$114.17
Com	4 Cart	\$126.42	\$135.88	\$146.57	\$149.36	\$152.23
Com	3 - Yard Bin per Pickup	\$39.28	\$45.20	\$51.89	\$53.63	\$55.43
Com	3 - Yard Bin per Pickup - Weekend	\$53.83	\$64.74	\$77.08	\$80.29	\$83.61
Com	4 - Yard Bin per Pickup	\$51.67	\$59.82	\$69.03	\$71.43	\$73.91
Com	4 - Yard Bin per Pickup - Weekend	\$66.70	\$83.11	\$101.66	\$106.49	\$111.47
Com	5 - Yard Bin per Pickup	\$64.04	\$74.43	\$86.17	\$89.23	\$92.39
Com	5 - Yard Bin per Pickup - Weekend	\$79.56	\$101.47	\$126.23	\$132.69	\$139.34
Com	2-YD Compactor	\$34.88	\$44.62	\$55.61	\$58.48	\$61.43
Com	3-YD Compactor	\$61.37	\$72.65	\$85.40	\$88.73	\$92.15
Com	3-YD Compactor - Weekend/Afterhours	\$81.86	\$95.96	\$111.89	\$116.05	\$120.33
Com	4-YD Compactor	\$81.82	\$96.87	\$113.87	\$118.30	\$122.87
Com	6-YD Compactor	\$122.73	\$145.30	\$170.80	\$177.45	\$184.30
Com	6-YD Compactor - Weekend/Afterhours	\$150.12	\$183.31	\$220.80	\$230.58	\$240.65
Com	20-YD Compactor	\$453.50	\$537.41	\$587.72	\$600.83	\$614.34
Com	30-YD Compactor	\$680.25	\$806.12	\$881.57	\$901.25	\$921.52

		WASTE BIN FEE
1	Waste Bin Fee	
	a) First 35-gallon Organics (Food) Waste Bin	\$31.23
	b) Additional 35-gallon Organics (Food) Waste Bin	\$28.94
2	Refuse & Green Waste Collection - Pick Up Call Back	\$28
3	Refuse & Green Waste Collection - Special Pick Up	\$28
4	Walkout Service (Requires Application and Approval)	
	a) Application	\$20
	b) Monthly Service Fee	\$10